

Board of Land Commissioners

Historical Summary

OPERATING BUDGET	FY 2008 Total App	FY 2008 Actual	FY 2009 Approp	FY 2010 Request	FY 2010 Gov Rec
BY DIVISION					
Investment Board, Endow Fund	639,400	580,800	621,300	631,200	615,600
Lands, Department of	39,731,300	38,427,900	43,568,300	48,173,000	45,666,400
Total:	40,370,700	39,008,700	44,189,600	48,804,200	46,282,000
BY FUND CATEGORY					
General	5,634,500	5,657,000	5,590,800	6,500,900	4,796,300
Dedicated	28,217,500	26,314,700	31,970,300	35,760,800	34,992,200
Federal	6,518,700	7,037,000	6,628,500	6,542,500	6,493,500
Total:	40,370,700	39,008,700	44,189,600	48,804,200	46,282,000
Percent Change:		(3.4%)	13.3%	10.4%	4.7%
BY OBJECT OF EXPENDITURE					
Personnel Costs	17,019,700	19,315,900	18,692,500	23,462,200	22,177,400
Operating Expenditures	10,079,600	10,978,200	11,714,700	15,226,700	15,058,000
Capital Outlay	856,200	1,794,800	940,100	4,302,900	3,653,400
Trustee/Benefit	1,994,800	6,919,800	1,994,800	5,812,400	5,393,200
Lump Sum	10,420,400	0	10,847,500	0	0
Total:	40,370,700	39,008,700	44,189,600	48,804,200	46,282,000
Full-Time Positions (FTP)	269.61	268.61	268.61	268.61	268.61

Department Description

Section 58-101, Idaho Code, creates the Department of Lands: "The governor, secretary of state, attorney general, state controller, and superintendent of public instruction being constituted a state board of land commissioners by section 7 of article 9, of the constitution of the state, as such board, have the direction, control and disposition of the public lands of the state. The board shall exercise the said constitutional functions through the instrumentality of a department of lands which is hereby created." Section 67-2402, Idaho Code, lists the Department of Lands as one of the 20 executive branch departments authorized by Section 20 of Article 4 of the state Constitution.

Section 57-718, Idaho Code, places the Endowment Fund Investment Board under the Land Board, effective July 1, 2000: "There is hereby established in the state board of land commissioners an endowment fund investment board."